



Brecksville-Broadview Heights PSO Council Meeting Minutes

October 1, 2015

PSO Council is a meeting for sharing information and learning about our schools and our district. We encourage you to engage in responsible conversation and healthy discussion on issues to promote better education for children. Personal agendas are not welcome at Council. We will gladly direct you to the appropriate resource to help you after the meeting. Please respect each person's time on the agenda.

PSO Council President, Megan Sarfi called the meeting to order at 9:30am. The pledge of alliance was said. The meeting was adjourned at _____am

Welcome	Good morning, the pledge of allegiance was said. Please help yourself to some refreshments.								
OFFICERS									
1st Vice President- Holly Long & Karen Mitchell	No Report								
2nd Vice President- Rita Miller	Yuletide Hunger will run from 11/2-12/4. Help will be needed for bell ringer, sorting & organizing food. A list of items that can be donated will go out soon.								
Recording Secretary- Sue Nall	Please sign in. Reminder that the PSO recording secretaries need to remind PSO volunteers, committee chairs & the board to track their volunteer hours. I will need each schools total hours at the beginning of May to report to the School Board & for tax purposes.								
Corresponding Secretary- Jennifer Schneider	The Council monthly communication goes out on the 1 st of the month.								
Treasurer- Joanna Hamilton	<p>The 2014-2015 Audit Report was presented. A motion to approve the audit by Kerry Ely & Ronda Strmac. It was moved & seconded. Any discussion? Discussion closed. Those in favor say "aye". Those opposed say "no". The "ayes" have it. The audit is approved and the motion is carried to accept the 2014-2015 Audit as presented.</p> <p>The 2015-2016 Budget was presented. A motion to approve the 2015-2016 Budget by Nuvia Martin & Denise Gawlik. Moved & Seconded. Any Discussion? Discussion closed. Those in favor say "aye". Those opposed say "no". The "ayes" have it. The budget is approved and the motion is carried to accept the 2015-2016 Budget as presented.</p> <table> <tr> <td>Balance as of September 1, 2015</td><td>\$6716.91</td></tr> <tr> <td><u>Deposits</u></td><td>\$0</td></tr> <tr> <td><u>Disbursements</u></td><td>(\$2813.80)</td></tr> <tr> <td>Balance as of , 2015</td><td>\$3903.11</td></tr> </table>	Balance as of September 1, 2015	\$6716.91	<u>Deposits</u>	\$0	<u>Disbursements</u>	(\$2813.80)	Balance as of , 2015	\$3903.11
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**President-
Megan Sarfi**

Call to order and Pledge of Allegiance
Welcome to all

PSO Council Board

- 1st Vice President – Holly Long / Karen Mitchell
- 2nd Vice President – Rita Miller
- Recording Secretary – Sue Nall
- Corresponding Secretary – Jennifer Schneider
- Treasurer – Joanne Hamilton (Audit Report needs to be voted on)

President's Report:

- PSO High School Board, for those of you who may not have been at the September meeting, the PSO High School Board's monthly meetings are held along with the PSO Council monthly meetings, The H/S report will follow after the PSO Council President's report.
- Return to BOE, council meetings will now all be at the BOE.
- PSO Council Budget, need to vote on the 2015-2016 Council budget.
- PSO Banking, we are in the process of moving banks from Westfield to Huntington. This process should be complete in the month of October.
- Fundraiser Month, September is a busy time of the year for our fundraising efforts. Each PSO President will update us later in the program.
- Ski Club, no longer part of PSO as of this year. Two clubs have been formed to support our skiing communities.
 - BBH Ski Club
 - Brecksville Community Ski and Snowboarding Club
- Megan will handle transition to the new tax accountant
- Miscellaneous: Any questions for me? Ok, then we will move along.

PSO High School Board

- President, Nuvia Martin
- 1st VP, Cheryl Priest
- 2nd VP, Jennifer Schneider
- Honorary Vice President, Joe Mueller
- Treasurer, Lottie Kragulijac
- Board of Ed- TBD

Administrative Staff – Please try to keep reports to 3 minutes.

- Superintendent – Scot Prebles
- Director of Human Relations – Brian Wycuff
- Treasure/CFO – Rick Berdine
- Director of Business Services – Chris Coad
- Director of Curriculum and Instruction – Maggie Niedzwiecki
- Coordinator of Community Relations – Cathy Harbinak
- Director of Pupil Services – Gina Symsek
- CAPA Coordinator – Kelly Laza

Principals and PSO Unit Presidents

- Hilton Elementary – David Martin / Janelle Henning
- Highland Drive – Eva O'Mara / Jill Gerber & Rachelle Ruesser
- Chippewa – Bev Chambers / Kerry Ely & Denise Gawlik
- Central – Chris Hartland / Michelle Banks & Melissa DeTray
- Middle School – Todd Ring / Julie Guardado & Jen Dzina
- High School – Joe Muller, Nuvia Martin

Committees and Representatives

- Athletic Boosters, Beth O'Donnell
- Band Boosters, Michelle Mihalich

	<ul style="list-style-type: none"> • Orchestra Boosters, Melissa Rohrer • PACE, Open • QUEST, Maria Hearn • Schools Foundation, Lila Tamulewicz • Vocal Music Boosters, Barb Diver <p>New Business</p> <p><u>Dates to Remember</u> NO SCHOOL (NEOEADAY) 10/17 NEOEA Orchestra Concert: 10-21 Kalahari Night: 10/22 NO SCHOOL 10/23 (INSERVICE/RECORDS DAY) Board of Education Meeting: 10/26 Sounds of the Stadium: 10-28 PSO Council Meeting: 11/6</p> <p>New Business</p>
Superintendent- Scot Prebles	<ul style="list-style-type: none"> • Gallery of Achievement is next week • Quality Profile info makes BBH different from other districts. This is in addition to test score data on the report card. 1 out of 63 districts in Ohio to have something like our Quality Profile • The changes the governor approved in relation to Tangible Personal Property tax reimbursement will cause a \$1.7 million loss next year. The Governor does not want to continue reimbursement as is. It will go into effect in 2016-2017. Our district is looking to rewrite legislation to keep money in our district. The governor may not give back 100% or forever. Proposing to lose only \$250,000/year. The district is working on a document to help parents & residents better understand all of this. Our district needs increased money to continue high quality education. • Since 8.4% enrollment reduction; 7.9% staff reduction • Homecoming bonfire & parade starts tonight at 7p. Homecoming is Friday at 7p • Vanessa Russell is working on a specialized opportunity STEM class at the middle school • Mr. Kovach at the high school has a robotics team that is performing very well • Cathy Roderick is working on science/STEM club at Central • The 1:1 initiative is imply "part off their day" now • Staff engaged in the 1st day lunch & appreciate the lunch.
Board of Education- Debbie Bernauer	No report
Director of Human Resources- Brian Wycuff	No Report
Treasurer/CFO- Rick Berdine	No Report
Director of Business Services- Chris Coad	Chris has bene with the district for 3 months and has felt very welcomed. If you have needs, feel free to call him.
Director of Curriculum and Instruction- Maggie Niedzwiecki	Pleased to be here. Will be at PSO unit meetings to update members about the state assessments completed last year. Parent reports from last years info won't be available until January.
Coordinator of Community Relations- Cathy Harbinak	<ul style="list-style-type: none"> • Working with vendor on development of new website. • Quality Profile complete for 2014-2015 school year • Frist School Reporter (the district community newsletter) will be mailed out all residents mid-October. • The background for district constant contacts will change to yellow

Director of Pupil Services- Gina Symsek	
CAPA Coordinator- Kelly Lazar & Dr. Carla Calevich	<ul style="list-style-type: none"> • Prescription Take Back Day occurred • Attending the Broadview Heights healthfair • Youth to Youth conference happened in June. 6 high school students attended • Were present at Brecksville & Broadview Heights Home Days • 120 high school students were trained over the summer for Huddle Students • 8th grade Huddle students helped 6th graders & parents at orientation day • Central Health Wellness Day • Many opportunities for leadership • Back to school safety night • SADD members on float in the homecoming parade • Senior Wellness Day on October 14th • The Hunt for high school students occurs in collaboration with CVC • Under the Dome for SADD students • Red Ribbon Week
PRINCIPALS AND PSO UNIT PRESIDENTS	
High School- Joe Mueller Principal	<p>This is Spirit Week and Homecoming @ BBHHS. Our annual Parade and bonfire are tonight @ 7PM at Town Center in Brecksville (21&82). Our Pep Rally is Friday AM (8:00AM), with court intors, crowning and game at 6:45PM at Bees Stadium. Hope everyone can join us for the festivities. We are expecting more than 1000 students at our Homecoming Dance on Saturday.</p> <p>Here is the October update for BBHHS:</p> <ul style="list-style-type: none"> • Interim Progress Reports for the 1st quarter have been posted to Progress Book. We will issue both paper and electronic (PDF) Report Cards for the 1st quarter on 10/30. We expect this to be our final mass paper Report distribution, as the HS, and district, continue to transition to 21st century communication practices. We will continue to provide information and instruction as we move forward with this "roll-out." • Wednesday, October 14th is Test Day @ BBHHS. Freshmen and Sophomores will take Aspire, a normed pre-ACT, and Juniors will take the PSAT. These tests provide outstanding data about college readiness and placement. Seniors will be excused for college visits/job shadows, and will not be in school on 10.14. • EMA/InfoSnap - We are in much better shape with our emergency information this year. As of Homecoming weekend, there are very few families who have not completed their Emergency Medical Authorization information on InfoSnap. • Gallery of Achievement Induction Ceremony - 10.9.15 - 9AM. Sophomores and Juniors will attend this event, assuring that 3 of our 4 cohorts have participated in this Alumni tradition. All community members are welcomed to attend this ceremony. A luncheon (\$5) will follow our program. Contact Kathi Gonter for lunch RSVP @ 440.740.4711. Our 10.9 home FB game vs. North Royalton is "Alumni Night." Our G of A inductees will be introduced, and "The Golden Shoe" will be at stake! • Introduced Assistant Principal Edward Kosek • For current 10th grade next generation assessments. Parents reports in 4-6 weeks. Replaces the OGT. AIR tests no longer usomg PARC grades 3rd-10th grades • There are 3 National Merit Semifinalists & 10 commended students • Picture Re-takes - Tuesday 10/6 • Senior Panoramic Photo - 10.9 @ 8:00AM - Gym

	<ul style="list-style-type: none"> • 10/15 - Fall Choir Concert - 7PM • 10/16- NEOEA Day - no school. • 10/21 Orchestra Concert - 7PM • 10/28 - Sounds of the Stadium - our indoor Marching Band Concert • 11/5 - HS Parent/Teacher Conferences - 4-7PM • 11/14- Robotics Competition at the High School • Thanks to the PSO for helping with the library renovation
HS PSO- Nuvia Martin	<p>Total amount of members, which is 343 including staff members.—We will continue with the membership drive until the end of November.</p> <p>The PSO will be sponsoring 2 dress down days for fundraisers. Money will go to the library.</p> <p>President: Nuvia Martin 1VP: Cheryl Priest 2nd VP: Jennifer Schneider Secretary: Sue Nall Treasurer: Lottie Krajulac Honorary President: Joe Mueller</p>
Middle School Principal- Todd Rings	<ul style="list-style-type: none"> • 8th grade Panoramic Picture is today • DC info meeting will be occurring soon. • 2nd parent conferences will be next week • Choir & orchestra concerts ill be coming up • Pep rally is tomorrow • It is Bully Awareness Month. Mix It Up at lunch & in class. • 10/30- 6th grade canteen • 1:1 program is going great • Intruder drill will be next Tuesday • Clubs & activities begin this month • STEM room is going well
MS PSO- Jennifer Dzina Julie Guardado	<ul style="list-style-type: none"> • Membership- 113 families, 95 individuals & 65 staff members. • Wrapping up tumbler fundraiser
Central School Principal- Chris Hartland	<ul style="list-style-type: none"> • Central's Respect and Connect Week will be October 5-9. The focus and purpose is to cultivate a climate of mutual respect and acceptance. Our counselors and volunteers will be facilitating and encouraging positive, respectful interactions among our students. Our theme this year is "Download Respect," and activities are planned each day of the week during recess to support the theme. • Central's 2nd Annual Central School 4th Grade Vocabulary Parade will take place Friday, October 9th from 9:30 to 10:15. Students will be creating costumes that express a particular 4th grade vocabulary word. They will be parading around our block and then back to the front lawn of the building where they will be on display for parents and visitors to view. • Central School counselors, Denise Schwertle and Ann Kelly, welcomed 31 new fourth and fifth graders during a special welcome lunch. Students were invited to have lunch with each other and share where they had moved from and their first impressions of Central School. Students joining us this year came from neighboring districts as well as California, Indiana, South Carolina, Pittsburgh, Illinois, and New York. The verdict by the students was Central is definitely a "thumbs - up" with comments such as; "I love it", "It's great", and "Central is so much better than my old school." Students were given a welcome gift bag which included a "Welcome to Central" pencil, a "New Bee in the Hive" bookmark, highlighter and miscellaneous sweets. Since the event, Central has also welcomed a new student from Japan. • In math, all fourth grade students are learning multiplication of multi-digit numbers. They are learning different strategies to multiply and to check their work. Students are learning to model and explain multiplication by using

	base-ten blocks and using area models. Students need to continue to practice their multiplication facts so that they have rapid recall. This will allow for the focus to be on the strategies we are learning, not basic fact recall.
Central PSO- Michelle Banks Melissa DeTray	<p><u>MEMBERSHIP UPDATE:</u> We currently have a total membership of 237: Staff: 36 – Family: 116 – Single: 85.</p> <p><u>FALL CATALOG FUNDRAISER:</u> Our major fundraiser (Tri-C Catalog Sale) has been underway and wrapped up yesterday, September 30th. If it turns out to be successful, it will be our only major fundraiser of the year.</p> <p><u>SCIENCE CLUB:</u> We quickly reached our max of 100 students for the club. The first meeting is October 7th. During the first meeting, the kids will take turns making bags out of old t-shirts and watching chemical reactions when set off inside pumpkins.</p> <p><u>WALKING CLUB:</u> Currently underway meeting Tuesdays and Fridays during recess and will go through October. At this time there are 24 kids registered, however, there were 5-10 additional kids wishing to sign-up this week.</p> <p><u>AFTER SCHOOL BOWLING:</u> Registration is underway and bowling begins Wednesday, October 14th at Northwoods Bowling Lanes. They will meet Wednesdays thru November 18th.</p> <p><u>BOOK CLUB:</u> Committee chairs are scheduled to meet with Mr. Butler to discuss book recommendations. Registrations to go out next week. First meeting to be held, Wednesday, November 4th.</p> <p><u>YAD:</u> Central has the opportunity once again to participate in NASA's Young Astronaut's Day on Saturday, November 7th. There are 12 spots available, 6 – 4th graders and 6 – 5th graders will be chosen using a lottery system. The kids will submit their names, along with 3 sentences on why they would like to participate. Entries are due by October 6th and families will be notified by October 9th on whether they were chosen.</p> <p><u>FAMILY ACTIVITIES:</u> Fall Outing at Mapleside Farms on Sunday, October 18th from 10-6pm. Kalahari on October 22nd. Parents' Night Out at The Peppermill Bar & Grill on Thursday, November 12th from 7-10pm.</p> <p><u>RESPECT & CONNECT WEEK:</u> This year's theme is Download Respect and will run October 5th – 9th. Various activities will be facilitated by Mrs. Schwertle and Mrs. Kelley.</p> <p><u>ROOM PARENTS:</u> Room parents have been selected and they are currently working on class communication lists, volunteers, and preparing for the Halloween Parties.</p> <p><u>CENTRAL'S OCT. PSO MTG:</u> Friday, October 2nd Superintendent Scot Prebles and Director of Curriculum and Instruction Margaret Niedzwiecki will be guest speakers at our meeting.</p>
Chippewa Principal- Beverly Chambers	<p>Chippewa continued to build on the integration of technology with classroom curriculum:</p> <ul style="list-style-type: none"> • First grade students have been working with Mrs. McKelvey, our Media Specialist, on proper handling of the newly arrived iPads. Students are learning about the buttons, the headphones, and how to reset and close apps. Students have also practiced sorting skills via Kidspiration for a Constitution Day activity. • Second and third grade students have worked with Kahoot, an online quick assessment tool, and have been working to access their new Google Accounts. The Kidspiration program was used for Constitution Day activities, along with accessing media sites (Schoolhouse Rocks) and Smartboard to build understanding of why Constitution Day is important. <p>Students were recognized in our "Bee Your Best" school wide behavior incentive plan for the month of September. Students received "Bee Your Best" certificates to take home, had their names posted on our "Bee Your Best" bulletin board, and received a popsicle treat! YUM! 98% of our students have been their best for September! Grades 1-3 Open House and Book Fair is scheduled for Thursday, October 15. Families are invited to attend the Open House from 6:30-7:30 and visit the Book Fair while here! Profits from the Book Fair go directly back to our staff and students.</p>
Chippewa PSO-	Membership:

Kelly Ely & Denise Gawlik	<ul style="list-style-type: none"> Current number of PSO members: 110 families and 26 teachers. Our official membership drive is underway until 10/31. <p>Fundraising:</p> <ul style="list-style-type: none"> Our Bee Proud direct donation fundraiser took place the week of September 14th. We are happy to report that we exceeded our goal of \$10,000! We raised \$ 10,508.00 <p>Events:</p> <ul style="list-style-type: none"> Elementary Tailgate Night took place on September 18th from 5:30 – 7pm behind the Middle School. It was a beautiful evening and many families attended with picnics. Fun activities for the kids included corn hole, red and gold hair spraying and tossing the football around. Upcoming October events are Book Fair / Open House on October 15th, and Kalahari night on October 22nd. Chippewa was selected to participate in Young Astronaut Day and we are currently assembling a team of 12 students (2nd and 3rd graders) to send to the NASA facility on November 7th.
Highland Drive Principal- Eva O'Mara	<ul style="list-style-type: none"> Picture Day is Friday, October 2. We aren't so thrilled but the kids are beyond excited. Think Driver's License... We are in the midst of scheduling the sessions our staff will be aligning the ELA curriculum and writing common assessments and pacing guides. It seems we are in the midst of a lot of initiatives that were begun at the start of our year. The KRA (Kindergarten Readiness Assessments) are almost completed as are the STAR and DIBELS diagnostics. Our kiddos are now grouped and being enriched or assisted in making sure all needs are met with respect to their literacy skills. Please be sure to lock in a conference time. They are beginning on October 7 for Grades 2&3 and October 15th for Grades 1, 2, and 3. Spirit Week kicks off the NoFuss Fundraiser. We end our month with our parade and celebrations on the 30th
Highland PSO- Jill Gerber Rachelle Reusser	<ul style="list-style-type: none"> <u>Highland PSO Membership as of 9/29/15</u> Staff 39 \$220.00 Single 28 \$140.00 Family 94 \$940.00 TOTAL 161 \$1,300.00 <u>Fundraiser</u> One and only fundraiser, "No fuss fundraiser" kicks off next week. Runs from the October 5-9, it coincides with our Spirit Week. <u>Kalahari (10/22) Update</u> As of 9/29 there are 29 rooms books under the Brecksville Broadview Heights room block. The price is still available at \$119.00 as long as room are available. So please encourage people to book rooms.
Hilton Principal- David Martin	<ul style="list-style-type: none"> - Hilton Picture Days were last week (K-3 & preschool)... kids sure were smiling! - Sprit Week at Hilton was a great success! At end the day on Elementary Football Friday, were hosted about 75 high school band members, cheerleaders, and football players on Hilton's new playground. Also, the kids searching for Flat Martin during Spirit Week was both challenging and fun! - Everyone at Hilton is gearing up for our 8th annual fundraiser at Fun-N-Stuff on October 15. - This week, Hilton conducted its first Random Bee Buck drawing on the school year. One lucky winning was draw from each grade level. - DARE classes, taught by Officer John Chrisopulos started this week at Hilton

	<p>for K-2 classes. (Third Grade just finished up.) Kindergarten = three 15 minutes sessions; grades 1-3 = three 20 minutes.</p> <p>For all the schools: The first quarter of school concludes on Thursday, October 22. There is no school for students on Friday, October 23, as it is a Records Day for staff. Report Cards will be sent home on Friday, October 30. Halloween Parties are scheduled for Friday, October 30. Be on the lookout for more information to come home regarding party plans and times for the class party.</p>
Hilton PSO- Janelle Henning (Melody Davies reported)	<p style="text-align: center;"><u>Major Accomplishments and Events Upcoming</u></p> <ol style="list-style-type: none"> 1. <u>Fun N Stuff Fundraiser</u> –Our “Fun-Raiser” event is coming up on October 15th and we are working hard to make this another fun and successful event. 2. <u>STEM</u>: We are repeating our popular STEM Family Math Night Lego Event on Friday November 20th. We are also offering Bricks 4 Kidz after school Lego classes, as well as our popular Science DZ events this year. We have some new PSO members who have stepped up to lead our STEM committee with Cathy Roderick's guidance, and we are really excited about their plans. 3. <u>Spirit Week/Elementary Football Tailgate</u>: We had a great event on Sept. 18th, enjoying socializing with the other elementary schools. Our thanks to the representatives from each school that helped to make this event a success. 4. <u>Halloween “Jam”</u>: We are hosting a Halloween-themed social event for our students and parents on Friday, Oct. 30th at the school gym. 5. <u>Membership</u>: Currently have about 115 single/family members who have joined at Hilton, and are continuing to promote to families and staff. <p style="text-align: center;">Goals</p> <ol style="list-style-type: none"> 1. <u>Simplify!</u> Our theme for this year as a PSO is to keep things simple but awesome. Working on minimizing volunteer “fatigue” for events and school activities. 2. <u>Habitat</u>: An ongoing goal of the Hilton PSO this school year will be to evaluate and implement a long-range plan for the Hilton Habitat. The PSO will work closely with the Hilton Staff to creatively brainstorm how to move forward with the Habitat to match volunteer availability and interest with usefulness for the school community. 3. <u>Wellness initiative</u>: The PSO hopes to offer some simple and fun wellness activities for families, students, and staff at Hilton this year.
COMMITTEES AND REPRESENTATIVES	
Schools Foundation- Lila Tamulewicz	No Report
Orchestra Boosters- Melissa Rohrer	No Report
Vocal Boosters- Barb Diver	Choir Concert 10/15 at 7pm
Band Boosters- Michelle Mihalek	Marching Bees have been busy. They will participate in the parade tonight. Participate in the North Royalton Band Festival few weeks ago. Senior night is October 23 rd 1600 students played God Bless America. Sounds of the stadium is 10/28. Trunk or Treat is 10/30. Citrus Sale begins next week. There is a band boosters meeting next week.
Athletic Boosters- Beth O'Donnell	No Report
STEM Coordinator- Cathy Roderick	No report
QUEST-	No Report

	<u>QUEST:</u> <i>- QUEST is an informational and networking group for parents of children with special needs in the district. We hope to have a parent support meeting this school year.</i> <i>- If any families have any questions, please contact Maria Hearn by email at jtmfh@yahoo.com</i>
PSO Representative to the Safety & Security Committee- Jill Gerber	No report

Dates to Remember

10/1- Homecoming Parade & Bonfire
 10/2- Homecoming Football game vs. North Olmstead
 10/3- Homecoming Dance
 10/12- Board of Education Meeting
 10/16- NOEA Day- NO SCHOOL
 10/22- End of the 1st Grading Period
 10/23- Inservice/Records Day- NO SCHOOL
 10/26- Board of Education Meeting
 10/20- Report Cards Distributed

11/5- PSO Council Meeting
 11/23- Board of Education Meeting
 11/25-11/29 THANKSGIVING BREAK

PSO Council Meeting/October 1, 2015

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- Vocal Music Boosters, Barb Diver

New Business

Adjournment _____

Dates to Remember

NO SCHOOL (NEOEAE DAY) 10/17 NEOEA

Orchestra Concert: 10-21

Kalahari Night: 10/22

NO SCHOOL 10/23 (INSERVICE/RECORDS DAY)

Board of Education Meeting: 10/26

Sounds of the Stadium: 10-28

PSO Council Meeting: 11/6

PSO Council
October 1, 2015

Meeting
9³⁰ - 10⁵⁰

Jennifer Schneider

Melody Davies

Rita Miller

Megan Sarti

Ronda Givnac

Joanna Hamilton

Holly Long

Melissa Detray

Michelle Banks

Jennifer Dzina

Dawn Gawyk

Kelly Petros

Kim Policarpo

Kristin Bevan

Kerry Ely

Susie Patton

Lottie Kraguljac

Michelle Mihalic

Sherryne Uhler

Janie Bindra

Nona Martin

Jill Gerber

Edward Kozek

Greg All

Brecksville-Broadview Heights PSO Council Budget

<u>Expenses</u>	<u>2010-2011</u> <u>Actual</u>	<u>2011-2012</u> <u>Actual</u>	<u>2012-2013</u> <u>Proposed Budget</u>	<u>2012-2013</u> <u>Actual</u>	<u>2013- 2014</u> <u>Proposed Budget</u>	<u>2013-2014</u> <u>Actual</u>	<u>2014- 2015</u> <u>Proposed Budget</u>	<u>2015-2016</u> <u>Proposed Budget</u>
Continuing Education/ PTO Today	\$199.00	\$199.00	\$199.99	\$199.00	\$199.00	\$199.00	\$199.00	\$199.00
Corres. Sec. / Installation	\$100.00	\$153.49	\$100.00	\$130.08	\$150.00	\$132.49	\$150.00	\$150.00
Hospitality	\$29.76	\$26.85	\$150.00	\$86.91	\$150.00	\$166.06	\$200.00	\$200.00
Miscellaneous	\$13.65	\$61.00	\$50.00	\$52.18	\$50.00	\$50.00	\$50.00	\$50.00
Office Supplies	\$199.00	\$35.23	\$200.00	\$0.00	\$200.00	\$255.94	\$200.00	\$200.00
President's Gift	\$75.00	\$0.00	\$75.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00
Printing Expense	\$6.53	\$21.25	\$25.00	\$0.00	\$25.00	\$0.00	\$25.00	\$25.00
Students in the Arts	\$1,233.58	\$1,274.80	\$1,250.00	\$1,033.51	\$1,250.00	\$1,226.07	\$0.00	\$0.00
Master Teacher Recognition	\$0.00	\$0.00	\$175.00	\$172.48	\$50.00	\$0.00	\$50.00	\$50.00
Friends of PSO	\$49.61	\$0.00	\$50.00	\$0.00	\$50.00	\$90.95	\$100.00	\$100.00
Tax Accountant	\$1,600.00	\$1,975.00	\$1,975.00	\$1,800.00	\$1,800.00	\$2,400.00	\$2,400.00	\$1,500.00
Treasurer State of OH					\$0.00	\$150.00	\$0.00	\$0.00
<u>Subtotal:</u>	\$3,506.13	\$3,746.62	\$4,249.99	\$3,474.16	\$3,974.00	\$4,670.51	\$3,374.00	\$2,474.00
<u>Carryover Items</u>								
Calendar (Printing)	\$3,950.21	\$3,394.70	\$3,181.00	\$3,181.00	\$3,485.00	\$3,485.00	\$2,821.25	\$2,400.00
Calendar (Postage)	\$467.84	\$417.15	\$417.15	\$417.15	\$418.00	\$418.00	\$450.00	\$325.00
Insurance- Liability	\$490.00	\$490.00	\$490.00	\$490.00	\$490.00	\$490.00	\$490.00	\$490.00
Insurance- Fidelity Bond	\$333.00	\$370.00	\$370.00	\$370.00	\$370.00	\$370.00	\$465.00	\$465.00
Constant Contact	\$422.64	\$658.83	\$1,000.00	\$910.83	\$1,000.00	\$836.00	\$1,000.00	\$1,000.00
Staff Welcome	\$293.08	\$549.77	\$500.00	\$394.95	\$500.00	\$500.00	\$1,000.00	\$1,000.00
QuickBooks								\$250.00
<u>Subtotal:</u>	\$5,956.77	\$5,880.45	\$5,958.15	\$5,763.93	\$6,263.00	\$6,099.00	\$6,226.25	\$5,930.00
<u>Grand Total:</u>	\$9,462.90	\$9,627.07	\$10,208.14	\$9,238.09	\$10,237.00	\$10,769.51	\$9,600.25	\$8,404.00

Based on above, PSO Council dues per unit will be \$1600.04 for 2014-2015.

This amount includes both liability and bonding insurance.

\$700.33 1st installment due 11/15/15
\$700.33 2nd installment due 3/15/16

\$1,400.67 Assuming NO changes to the above - th
is the amount per school

Per PSO Unit breakdown:

General Operating	\$1,040.87
Liability Insurance	\$81.67
Bonding Insurance	\$77.50
Tax Accountant	\$250.00
Total	\$1,450.04

Brecksville-Broadview Heights Council of PSO's
Treasurer's Report
October 1st, 2015

Balance as of 9/3/15	\$6,716.91
Deposits	\$0.00
Disbursements	
-Image Concepts (Calendar)	\$2,800.85
-Quick-Books Online Fee-Chippewa	\$12.95
Total	\$2,813.80
Balance as of 9/30/15	\$3,903.11

The 18th Annual Senior Health and Wellness Day



*Presented by the Human Services Departments
of Brecksville and Broadview Heights along with CAPA
Join Us for a Fun Day of Education and Activities*

Wednesday, October 14, 2015



- 9:00 - 9:30** **Continental Breakfast** Sponsored by CAPA
- 9:30 - 9:45** **Welcome Presentation**
Presenter: Jessie Barron, Fairhill Partners
- 9:45 - 10:30** **Keynote Presentation: Your Age is Just a Number**
MetroHealth Medical Center
Presenter: Candice Leahy RN, MSN, AGCNS-BC
- 10:30 - 11:00** **Getting Older Doesn't Have to Be a Pain!**
Allied Health and Chiropractic
Presenter: Dr. Matt Stevens
- 11:00 - 12:00** **Breakout Sessions**
The Relaxation Place
Relaxation Roll Out
Presenter: Sandra Sorbin
Heinens Wellness Center
Eat Yourself Super
Presenter: Melanie Jatsek
- 11:00 - 12:00** **Mini Chair Massages—Provided by Solia Spa**
Cruise the Hallway (Resource Tables)
- 12:00 - 12:30** **Adding Years to Your Life and Life to Your Years**
Presenter: Frank Dachtler



12:30 - 1:30 **Free Lunch** Sponsored by The Oaks of Brecksville Skilled Nursing
Facility & Rehabilitation Center

To Reserve Your Spot Contact:

Brecksville Human Services

Broadview Heights Human Services

LOCATION

The City of Brecksville
Human Services Center
2 Community Drive
Brecksville, Ohio 44141
(440) 526-2499

PRESALE : \$5

REIMBURSED AT EVENT!

+ FREE T SHIRT



REGISTRATION: 9:30-10:00 am

SCAVENGER HUNT: 10-12 PM

PICNIC/ Games: 12-3 PM

DJ, FOOD, Games + More

@ CVC CHURCH, 5055 WALLINGS RD.

OCTOBER16

Sponsored by HUDDLE 440-740-4751



A successful school district places a high degree of importance on ensuring that all children have the opportunity to reach their full potential inside and outside of the classroom. This profile helps characterize the overall educational value of Brecksville-Broadview Heights Schools in areas that matter most to our community.

BRECKSVILLE-BROADVIEW
HEIGHTS CITY SCHOOL
DISTRICT

Quality Profile

2014-2015

Where Fine Education is a Heritage...

www.bbhcsc.org



BOARD OF EDUCATION page 2
ACADEMICS page 3
ARTS page 4
STUDENT LEADERSHIP AND ACTIVITIES page 5 - 7
STUDENT SERVICES page 8
COMMUNITY & PARENT INVOLVEMENT page 9
FISCAL STEWARDSHIP page 10 - 11

Preparing our students for their futures

Mission

The mission of Brecksville-Broadview Heights City School District is to inspire and prepare students to be lifelong learners, to be flexible in approaching opportunities for growth, and to be effective as well as ethical contributors to our society.



Board of Education



Members of the 2014-15 Board of Education from left to right: Vice President Michael Ziegler, Debbie Bernauer, President Mark Jantzen, Kathleen Mack and Mark Dosen.



Superintendent Scot Prebles with Master Teacher Jill Moroney and her sons.

Stay In Touch with District

Visit the district homepage to view the featured news, gather details on coming events, and watch the latest videos from Superintendent Scot Prebles.

find us on facebook

follow us twitter

Strategic Vision

We believe...

- * Learning must be engaging to inspire.
- * Critical thinking, collaboration, creativity and communication are essential for future success.
- * Technology enhances learning.
- * Effective communication is a fundamental skill for all who teach, learn, and discover here.
- * Quality professional development increases staff capacity to meet student needs.
- * Parent and community involvement enhances student-centered focus and system-wide effectiveness.
- * Safe and secure environments are essential for learning.
- * High expectations challenge students and staff members to achieve greater success.
- * Integrity, respect, and open communication promote trusting relationships.
- * Fiscal responsibility, quality resource stewardship and informational transparency are vital.

Values

Accountability

Collaboration

Innovation

Integrity

Respect

Responsibility

Academics

Brecksville-Broadview Heights High School (BBHHS) seniors have been recognized as National Merit Finalists, Semifinalists and/or Commended Students for 58 consecutive years. The Class of 2015 boasted eight Finalists and four Commended Students.

The Class of 2015 received more than \$14.3 million in scholarship offers and in excess of \$86,000 in scholarships from local sources.

For the fifth consecutive year, three BBHHS students qualified for the National Exam for the Chemistry Olympiad placing each among the top 12 chemistry students in Northeast Ohio and among the top 1,000 in the United States. And, for the fifth consecutive year, a BBHHS student was one of the top 20 chemistry students in the country and attended the US Study Camp at the Air Force Academy in Colorado Springs.

High school students may take Advanced Placement (AP) classes (total of 23 classes) and/or Honors courses (total of 20). Students may also choose College Credit Plus (CCP) options. AP and CCP often result in free college credit for students.

One hundred sixty-nine high school students took 1,028 Advanced Placement tests. Seventy-six percent earned a score

of three or higher making them eligible for college credits.

Two teachers achieved Master Teacher Designation and sixteen others renewed their status as Master Teachers. Over 100 certificated staff members have completed requirements to earn Master Teacher designation.

Teacher leaders work with staff members in areas of technology, science and math. These three areas are crucial to the STEM (science, technology, engineering and mathematics) initiative for all students.

U.S. News and World Reports awarded Brecksville-Broadview Heights High School a Silver Medal in its Best High School Rankings for 2015. BBHHS was



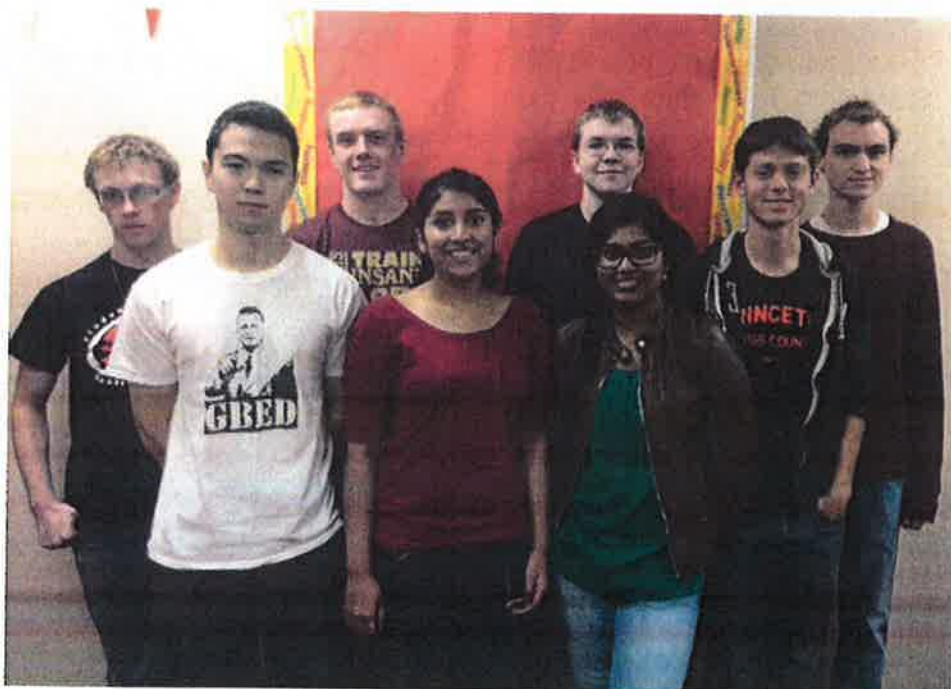
ranked 28th out of all Ohio high schools.

BBHHS is one of eight area school districts that are members of Cuyahoga Valley Career Center (CVCC). CVCC offers 28 career-technical programs that provide pathways to careers and college.

CVCC students from BBHHS earned college credits at no cost to their families.

Over 400 high school credits were earned by Middle School students during 2014-15.

BBHHS ACT and SAT scores exceed state and national averages.



Class of 2015 National Merit Scholars

Arts



Visual and performing arts inspire students to be creative, challenges them to use problem-solving skills and to collaborate.

Music options for high school students include:

Bands – Marching, Jazz & Symphonic

Choirs – Concert, Treble, Chamber, Choraleers & Show Choir

Orchestras – Concert, Strings & Chamber

Performing Arts:

Fall drama in 2014 was "Twelfth Night"

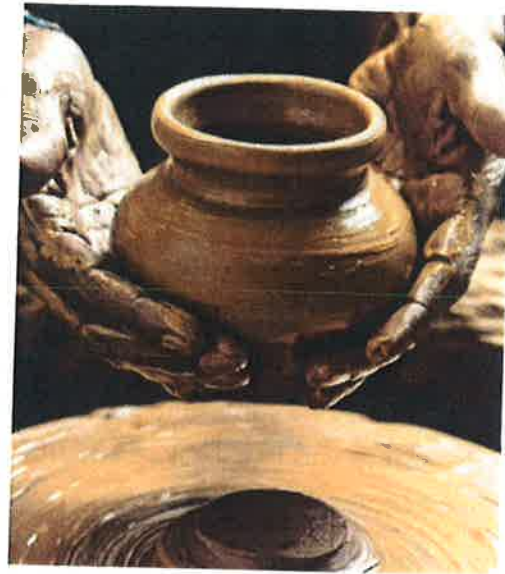
Spring musical in 2015 was "Pirates of Penzance"

High school art curriculum includes ceramics, drawing, graphic design & photography

Five students earned Gold Keys in the Ohio Governor's Youth Art Exhibition

Middle school students also enjoy band, orchestra and choir options. The 2015 Middle School spring play was "Beauty and the Beast"

Band and orchestra are introduced to fourth and fifth grade students at Central School. An annual variety show is sponsored by the Central PSO.



K-3 students enjoy Art and Music classes weekly; performing both winter and spring concerts and hosting an end of the year Art Show at each school.

The PSO's "Students in the Art Program" recognizes student work in all forms of media created under a central annual theme. Nearly 300 students participate in this optional program each year.



3D printer demonstration



Student Leadership & Activities

STEM has generated interest in many students and contributed to the growth of extra curricular activities and contests.

During its first year, the BBHHS Robotics team earned second place at state competition and qualified for Nationals. The team also won the Ohio Design Award. Middle School seventh grade students benefited from an \$18,000 Students Working at Greatness with Science, Technology, Engineering, and Math (STEM) grant awarded to a BBHMS science teacher.

BBHMS Team won 2nd place at Goodyear STEM Day winning \$1,000 for their school.

Over seventy BBH students in elementary and middle school participated in the 22nd annual Young Astronauts Day hosted by the American Institute of Aeronautics and Astronautics at NASA Glenn Research Center bringing home awards and ribbons.

BBHHS Physics students entered a national video competition creating an entertaining video that explained Newton's Law of Universal Gravitation winning 4th place nationwide.



*2015 Schools Foundation
Scholarship recipient*



Coach of the Year – Joan Ganim

Student Leadership & Activities



Up to Play 60, a nutrition and physical activity program co-sponsored by the NFL.

BBHMS earned \$10,000 for their school due to their involvement in and support of the Fuel Up to Play 60 Program.

BBHHS wrestlers won the Division I state title at the Ohio High School Athletic Associations Dual Team Tournament.

The BBHHS Academic Challenge Team finished second in the Regional Tournament.

BBHHS student was named National Ambassador for the Fuel

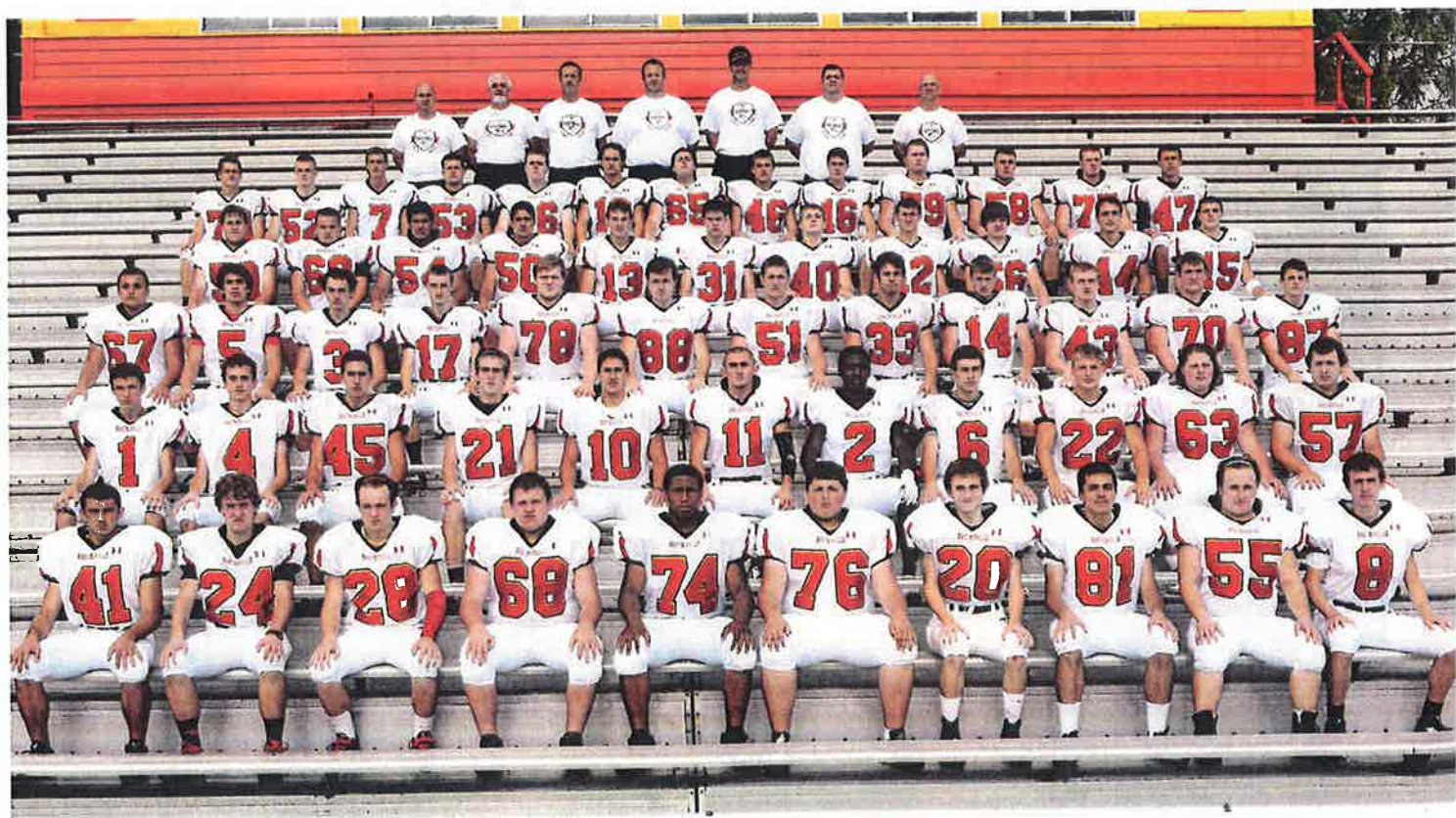
The high school Girls' Gymnastics Team won their 12th consecutive state championship.

Gymnastics Coach Joan Ganim was named National Coach of the Year.

Gymnast Alecia Farina recorded the first perfect score in the Ohio High School Athletic Association's history with a 10 on the vault. She subsequently scored a second perfect 10.



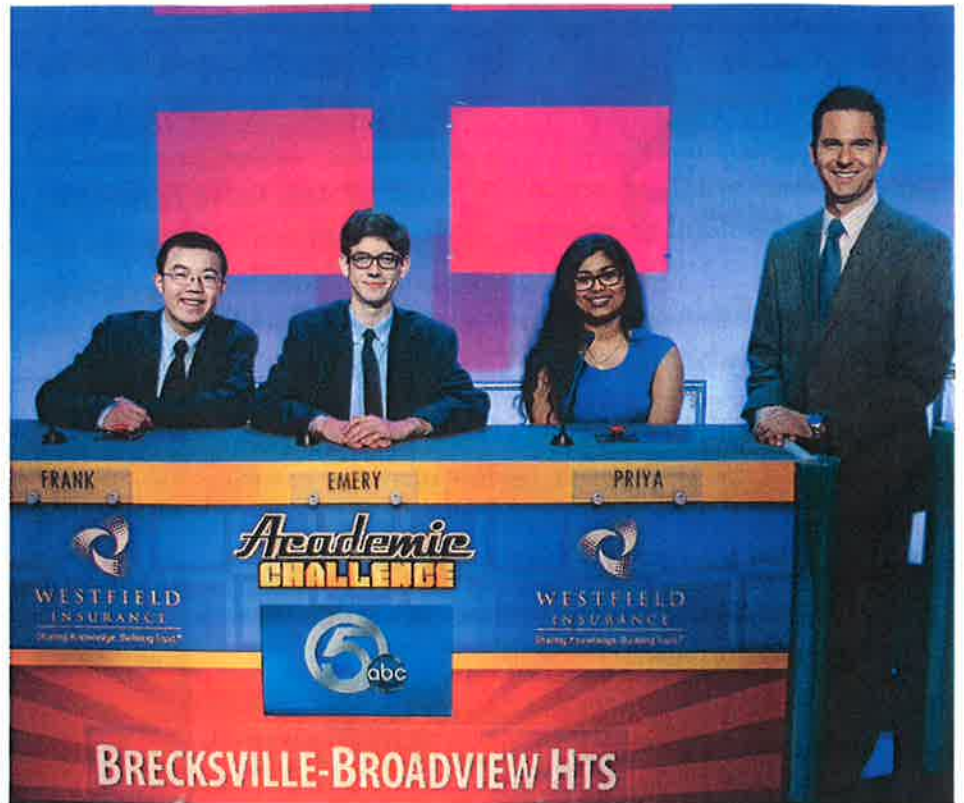
Hoops for Hearts



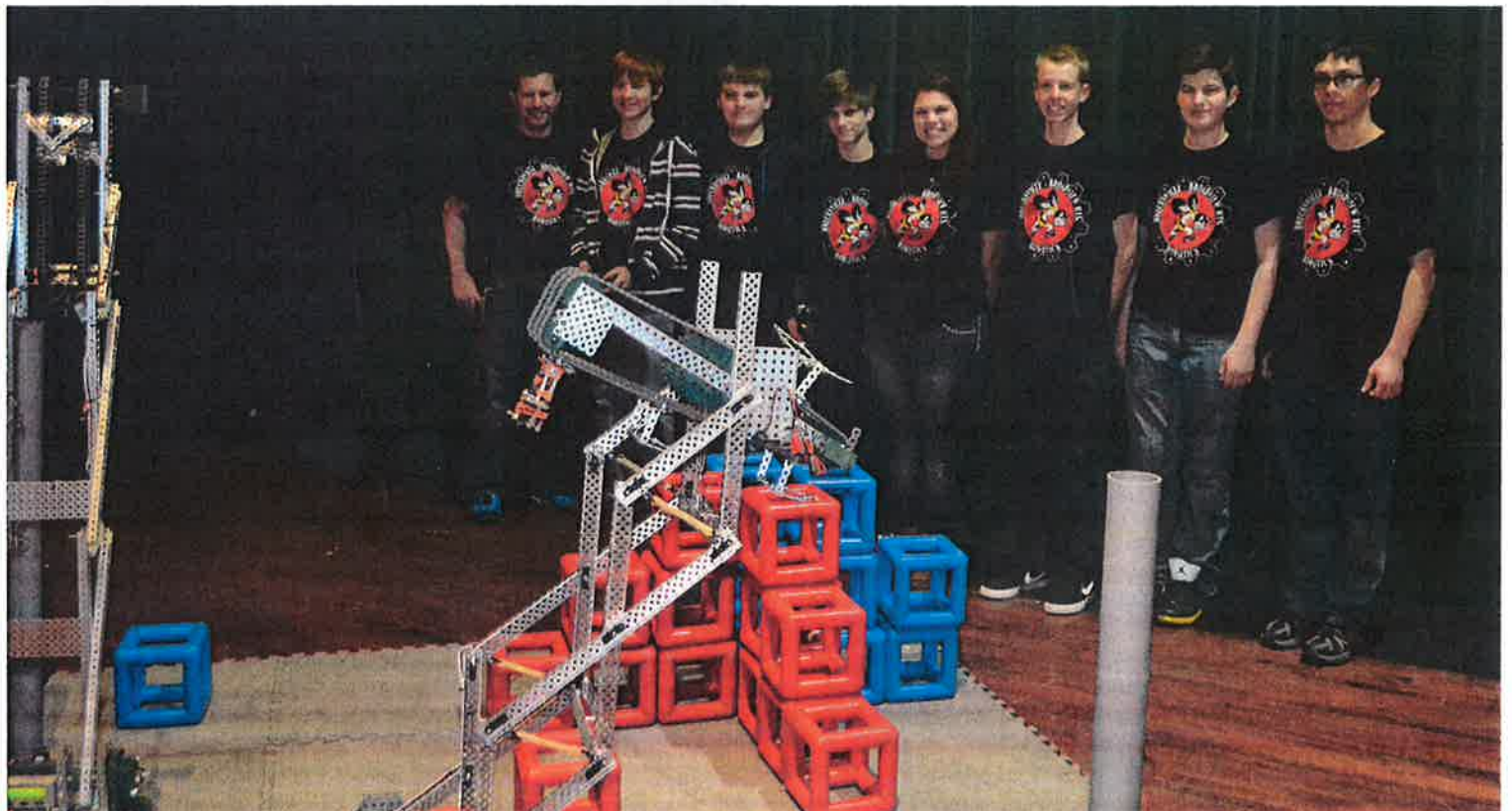
2014-15 Bees Football Team

In Men's Swimming the two hundred free style relay four-member team won first place at state.

BBH students are very philanthropic donating time and money to numerous worthy programs including the Annual Yuletide Hunger Program, Leprechaun Society and Muscular Dystrophy. In the 2014-15 school year, Central School's fourth and fifth grade students raised in excess of \$20,000 during the annual Hoops for Hearts campaign. Hilton raised nearly \$7,000 for the age appropriate Jump for Heart campaign. Both benefit the American Heart Association.



Academic Challenge Team



High School Robotics Team

Student Services



During the 2014-15 academic year, the District engaged in a comprehensive review of all Response to Intervention (RTI) procedures. This review of the RTI process will allow staff to more effectively target student needs and maximize each student's academic potential.

Gifted, special needs and students for whom English is their second language are identified and provided services by the District.

- 🍏 Approximately 30% of students are identified as gifted in one or more areas
- 🍏 Students with special needs make up 11.5% of the student population

- 🍏 2% of students are identified as English Language Learners

A functional curriculum is offered to high school and middle school special education students. This curriculum integrates academic standards and content area in "real world" settings. The following special education students and staff were honored at the Annual Excellence in Education Awards Program: Central School students Alayna Howell and Harrison Howell, BBHHS student Sierra Walsh and the high school staff team of Rosemary Allen, Susan Folta, Karen Labyk and Judy Wright.



Excellence in Education Award recipient



Parent & Community Involvement



When schools, families and communities work together students benefit.

The BBH School District enjoys support from the following organizations which are comprised of parents and other hardworking community volunteers: BEES Athletic Boosters, Band Boosters, Vocal Music Boosters, Orchestra Boosters and the Parent School Organization (PSO).

The PSO donated over \$50,000 to the district for gifts ranging from field trips to playground equipment. Additionally, they volunteered nearly 30,000 hours of their time in the buildings assisting students, staff and administrators with various activities, community events and fundraisers.

Two large community-backed initiatives were accomplished during the 2014-15 school year.

🍏 **Hilton Playground** – United under the belief that “All kids are stronger when they play together,” the Hilton community received enough donations from parents, civic organizations, local businesses and others to build a new state-of-the-art playground. From a spider web climber to a zip line to quiet areas, the playground is well used by all Hilton’s students.

🍏 **Turf Replacement** – The replacement of the turf field at the high school athletic stadium was completed this summer, in part, due to generous donations from the community. The Bee Athletic Boosters donated \$30,000, Bob Evans Restaurant in Broadview Heights donated \$3,000 and Bees Youth Football \$2,000 for the turf. Additionally, Ganley Auto Group and Suburban Physical Therapy donated \$10,000 and \$5,000 respectively to be scoreboard sponsors. The BBHHS Football

Team earmarked \$6,000 from its annual mulch and Gold Card sales for this project and other teams that use the field also donated. These generous donations combined with funds set aside by the District met the financial goal.

Veterans attend a solemn Memorial Day program at Central School each year to help the fourth and fifth grade students understand the true meaning of the day. Each year the number of veterans participating continues to grow.

Representatives from safety forces in Brecksville and Broadview Heights meet quarterly with the District to assess safety procedures and policies and to share pertinent information.

The Schools Foundation through the success of its Annual Beach Ball donated over \$25,000 in Enrichment Grants to teachers.

A clear message is sent to students through the volunteer efforts of those supporting the D.A.R.E., C.A.P.A., H.U.D.D.L.E and S.A.D.D. programs.



Fiscal Stewardship

Through strong leadership and solid financial stewardship, the district has been able to continue its excellent educational program with no "new" or additional school tax dollars for 11 years. Thus, residents' school taxes have not been increased since 2004.

The District learned in the spring that it will lose \$1.7 million due to the elimination of the reimbursement for Tangible Personal Property Tax. The superintendent and treasurer of the District, along with the Board of Education are working with legislators to reverse this devastating decision. Parents and community members began an ongoing grass roots effort to express their concern with the significant budget cut.

The Treasurer's office received the Auditor of State Award, once again, for accurate and comprehensive financial statements.

BBHCSD participated in three Bureau of Workers Compensation (BWC) programs, a Transitional Work Program, Industry Specific Safety Program and a regional safety council, that reduced the District's FY 2014 premium. The refund of premium for voluntarily participating in these programs was \$30,639.67. This savings was independent of a \$110,000 rebate received last year.

The City of Brecksville paved approximately 63,000 square feet of asphalt for the District in the summer of 2014. Based upon Ohio Department of Transportation asphalt/paving pricing this effort saved the District more than \$98,000.

Medical, dental and prescription drug healthcare insurance premiums did not increase in 2014-15 for the District due to low Suburban Healthcare Consortium claims saving the district a projected amount of \$1.5 million over a five-year period.



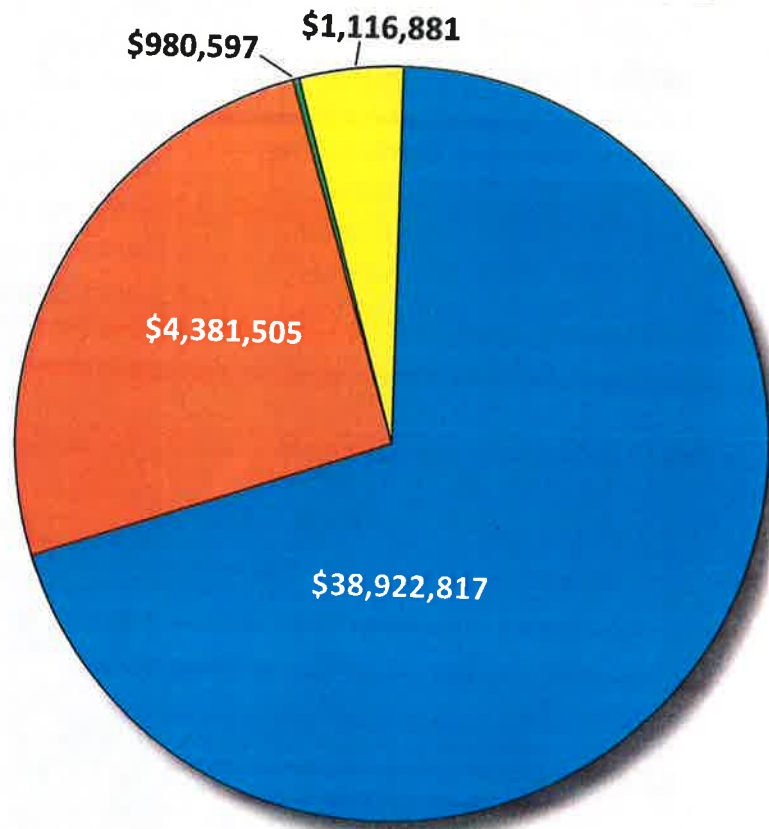
The Brecksville-Broadview Heights City Schools acknowledges the support of residents and greatly appreciates the passage of a

6.8 mill dual purpose renewal levy

on November 4, 2014.

This renewal levy continues to currently generate only the same dollar-amount now as it did when originally approved by voters in 1997.

Expenses - Fiscal Year 2014-15



■ Personnel ■ Utilities/Services ■ Supplies/Materials ■ All Others

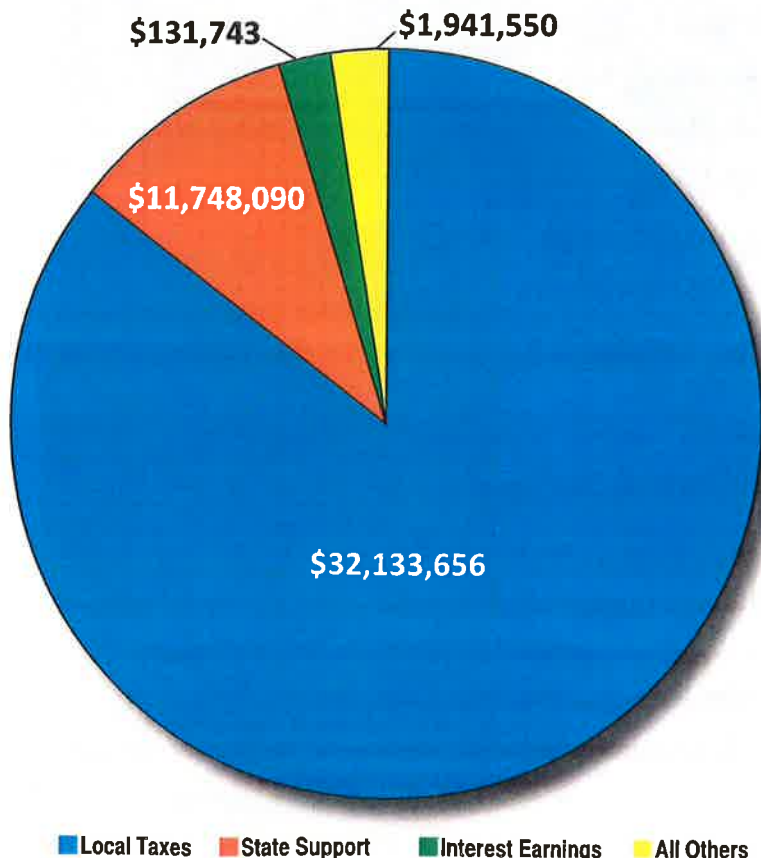


Treasurer Rick Berdine and staff

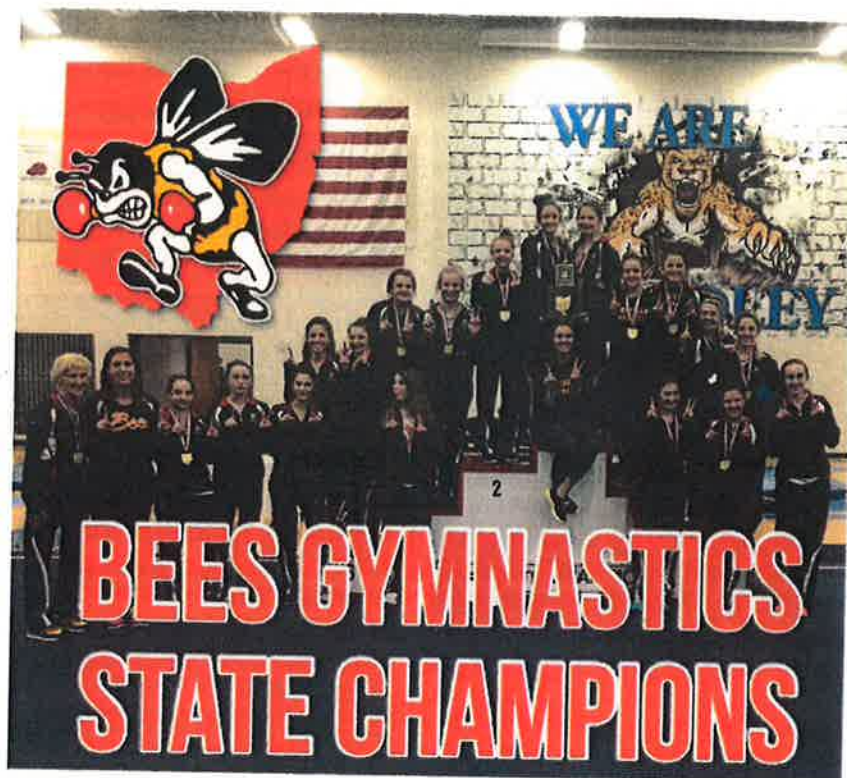
TAX RATE COMPARISON OF 31 CUYAHOGA COUNTY SCHOOL DISTRICTS

School District	2014 Resident Taxable Rate	2014 Rank/ Tax Rate
Shaker Heights	99.07	1
Cleveland Heights- University Heights	80.95	2
Euclid	75.91	3
Garfield Heights	74.03	4
Maple Heights	72.89	5
South Euclid-Lyndhurst	66.98	6
Lakewood	66.65	7
Warrensville Heights	64.37	8
North Olmsted	60.76	9
Fairview Park	57.09	10
Olmsted Falls	56.70	11
Bay Village	55.43	12
Parma	54.63	13
Chagrin Falls	54.24	14
Cleveland	52.70	15
Richmond Heights	51.79	16
Brooklyn	51.75	17
Solon	49.68	18
East Cleveland	49.57	19
Rocky River	49.55	20
Orange	47.57	21
Mayfield	47.52	22
Bedford	44.75	23
Berea	44.71	24
Strongsville	41.92	25
North Royalton	41.88	26
Beachwood	41.84	27
Brecksville- Broadview Heights	39.97	28
Westlake	37.32	29
Independence	34.38	30
Cuyahoga Heights	29.92	31

Revenues - Fiscal Year 2014-15



2014-2015 Quality Profile



Brecksville-Broadview Heights City Schools

6638 Mill Road

Brecksville, Ohio 44141

440-740-4000

www.bbhcsc.org

www.facebook.com/bbhcsd

[www.twitter.com/BBH Schools](https://www.twitter.com/BBH_Schools)

Superintendent: Scot T. Prebles

Treasurer: Rick Berdine

Brecksville-Broadview Heights Schools Directory

Brecksville-Broadview Heights High School ... 440-740-4700

Brecksville-Broadview Heights Middle School . 440-740-4400

Central School (Grades 4 & 5)440-740-4100

Chippewa Elementary School (Grades K-3).....440-740-4200

Highland Drive School (Grades K-3)440-740-4300

Hilton School (Grades PreK-3).....440-740-4600